

Capital Improvements Program

Where the money comes from . . .

FY2004	
Fund Balance	\$ 1,178,076
General Fund	\$ 1,190,000
Other	\$ 435,000
Total	\$ 2,803,076



Where the money goes . . .

FY 2004	
Recreation	\$ 740,000
Community Services	\$849,076
Community Development	\$1,035,000
Public Safety	\$179,000
Total	\$2,803,076